

**SUMMARY POSITION OF LOCAL GOVT & COMMUNITY DEVELOPMENT
FOR THE YEAR 2016-2017 (PROVINCIAL) Rs. (in million)**

Head	B-E.2015-16	R-E.2015-16	B-E.2016-17
Grant No.Pc21010. General Administration			
LQ4065 LG & CD DEPARTMENT	164.69	157.37	239.57
Total General Administration	164.69	157.37	239.57
Grant No Pc21031 Miscellaneous	0	0	0
LQ4288 DG Rural Development Department.	3,755.847	114.376	165.776
LQ4761.Punjab Municipal Development Fund Company	50.00	42.50	50.00
LQ4289 District Staff ADLG.DLG.XEN.	405.984	352.379	415.672
GU4001. Lala Musa Institute Accadamy Local Govt	26.038	26.038	28.553
LQ4309. Walled City of Lahore Authority	312.863	260.064	324.385
Total Grant No Pc21031 Miscellaneous	4,550.73	795.36	984.39
Grant No PC22036 Development			
Providing and Fixing and street light at Qasim Sain Road to Sarfraz Colony Road (Green view Colony) Bawa Chak to Sargodha Raod and PMC Chowk to Motorway M-3 Faisalabad	30.000	30.000	37.660
Construction of Canal Expressway from Gatt Wala bridge to Sahianwala (M-3) Interchange, Faisalabad (Length=24.50 Km) (Cost Sharing by GOPB and CDG-Faisalabad)	0.000	2,083.999	559.402
Improvement of Jhal Khanuana Chowk, Faisalabad (Cost Sharing by Gopb and CDG-Faisalabad)	0.000	1,063.569	111.336
Provision of Funds for Model Village Manzoorabad, Tehsil Wazirabad District Gujranwala	24.547	-	138.530
Establishment of Children Parks at Qila Didar Singh, Ladhaywala Warrich, Ghakkar Mandi	15.000		10.000
Shahbaz Sharif Park Gujrat	90.776	90.776	60.000
Upgradation of PLGA into centre fo Excellence	30.000	30.000	70.000
Construction of Children Park at Chobara, Tehsil Pasrur District Sialkot	10.000	10.000	5.200
Construction of Tariq Harnah Shaheed Park Head Marala	20.000	-	40.000
providing and laying of tuff tiles from Bijli Ghar to District Complex Narowal	28.650	28.650	25.963
Pilot Urban Rehabilitation & Infrastructure Improvement Project (Phase-II) WCLA	300.000	250.003	500.000
Establishment of khokha Mrket at Kahna Nau, Lahore	57.572	-	5.428
Establishment of Parks & Greenbelt alongwith Railway track (both sides) at Muridke District Sheikhpura	28.000	21.000	46.396
Tuff tilling of streets Mandi Ahmedabad, Basirpur, Haveli Lakha, District Okara	45.000	45.000	30.000
Provision of street LED Lights and construction of Chowks alongwith fountain structures in Basirpur and Mandi Ahmadabad	40.000	40.000	59.900
Establishment of Segregation, Treatment and Disposal Plant/Facility for Solid Waste Management at Sahiwal (PPP Mode)	20.000	20.000	130.000
Establishment fo Public Park on 8-Acres of TMA Land Vacated by Cattel Mandi, Burewala, District Vehari	30.000	30.000	67.970
Elimination of Ponds From Major Villages of Punjab to Improve Sanitation/Eradication of # Vector Diseases Through Bio-Remediation (Phase-II)# to Improve Sanitaton / Eradication of #	500.000	0.000	200.000
Establishment of PMU for Punjab Intermediate Cities Improvement Investment Program (PICIIIP)	50.000	3.860	139.215
Multipurpose Parks and grounds on the recalaimed land of Ponds in Punjab	50.000	0.000	170.000
Pilot Project for Solid Waste Management in Rural Areas of Punjab	150.000	2.000	50.000
Establishment of Model Cattle Market in the Punjab	800.000	298.743	530.000
TOTAL (ON-GOING)	2319.545	4047.600	2987.000

New Schemes

Head	B-E.2015-16	R-E.2015-16	B-E.2016-17
Establishment of Janazgah, NA-52 Rawalpindi	0	0	40.000
	0	0	40.000
Construction of street / R.Wall at village Jaba, District Attock	0	0	2.000
Construction of model graveyard / Shehr-e-Khamoshan in Chak No.40/NB Tehsil & District Sargodha	0	0	32.000
Development Package for Tehsil Sahiwal City, District Sargodha	0	0	64.000
Develoment Package for Tehsil Silanwali District Sargodha	0	0	40.000
Development Package for Tehsil Shahpur City	0	0	27.000
Construction of road PCC in different streets in Union Council No.189, Faisalabad	0	0	23.000

Rural Drainage / Road/PCC scheme, UC-57, Tehsil Jaranwala District Faisalabad	0	0	20.000
Rural Drainage / Road/PCC scheme, UC-33, Tehsil Jaranwala District Faisalabad	0	0	20.000
Construction of PCC in streets No.13,14 with cross in Ahmedabad A-Block Faisalabad	0	0	4.500
Construction of PCC Street No.4 Mian Akram wali gali khan model colony and PCC Noor Pur road Qazafi Town & Carpet road Icecream Chowk to Iqbal Nagar, Faisalabad	0	0	4.004
Construction of PCC Street No.3, 7 Rehani Colony and Abdul Rehman General Store, Pri Beautiparlor wali street Hilal road, Faisalabad	0	0	3.786
Construction of PCC Street No.4,5 shehnsha Karyana Store, Waris Pura, Faisalabad	0	0	3.468
Construction of PCC Street along Al-Fateh Ground and Carpet road Burj Bank Peoples Colony, Faisalabad	0	0	3.468
Construction of PCC Streets Liaqat Gujjar Wali Hanif Chicken Mart C-Block Peoples Colony, Faisalabad	0	0	2.628
Construction of pcc Street No.2 with Cross Rehman Town, Faisalabad	0	0	2.526
Construction of PCC in different Streets with crossin bilal Nagar / Ghoas Nagar, Faisalabad	0	0	2.500
Construction of PCC in different streets with cross in Yasir Town and Ibn-e-Marriam Colony Faisalabad	0	0	2.500
Construction of PCC in different streets with cross in Mohala Rassolpura Street No.8 with Cross, Faisalabad	0	0	2.500
Construction of PCC street No.9 New Haseeb Shaheed Colony, Faisalabad	0	0	2.492
Construction of PCC in different Streets with cross behind Al-Aziz Hotel, Faisalabad	0	0	2.000
Construction of PCC in different Streets cross with Dagravan road, Faisalabad	0	0	2.000
Construction of PCC differetn street Satellite town, Faisalabad	0	0	1.938
Construction of PCC Street Combin Eith Shahzad Colony and Younis Town, Faisalabad	0	0	1.705
Construction of PCC Link Back Side Passport road, Faisalabad	0	0	1.444
Development Scheme for Jhang City (Phase-I), District Jhang	0	0	27.000
Development Scheme for Jhang City (Phase-2), District Jhang	0	0	27.000
Construction of road from Mouza Jusa to Chak NO.774/GB (L=3.90 Km) District T.T.Singh	0	0	25.000
Construction of drains and brick pavement / resoling mouza Jusa & Mouza Kochlamba, District T.T. Singh	0	0	2.200
Schemes for development of Village Eminabad (PP-98) Gujranwala	0	0	80.000
Establishment of Ladies & Children Park (NA-95) Gujranwala	0	0	20.000
Establishment of playground at Mouza Basgrianwala Tehsil Kharian, Gujrat	0	0	15.000
Filling up road, restoration of sewerage system of Nawan Pind Akbarabad, Tehsil & District Sialkot (NA-111)	0	0	40.000
Construction of Children Learning Centre & Park, Narowal City (NA-117)	0	0	23.000
Construction of Boundary Wall of graveyard of Village Gumtala, District Narowal	0	0	2.500
Preservation and Restoration of Lahore Fort	0	0	50.000
Program for Results Operation Punjab Jobs & Competitiveness (Building Sanction Permits)	0	0	50.000
Construction of boundary wall of graveyard of Dav Kalan, District Lahore	0	0	2.500
Construction of boundary wall of graveyard of Dav Kalan, District Lahore	0	0	2.500
Construction of Boundary Wall of Graveyard of Roranwala, District Lahore	0	0	2.500
Construction of Boundary Wall of Graveyard of Kalu Wali Haweli, District Lahore.	0	0	2.500
Construction of Boundary wall of Graveyard of Graveyard Burj, District Lahore.	0	0	2.500
Construction of Vented Causeway Mouza Jhang Khokhran UC Domeli, District Jhelum	0	0	2.500
Construction of Boundary wall of Graveyard of Tatley, District Lahore.	0	0	1.976

Construction of Boundary wall of Graveyard of jathole, District Lahore.	0	0	1.904
Construction of Boundary Wall of Graveyard of Asif Town No.II, District Lahore.	0	0	1.810
Construction of Boundary wall of Graveyard of Halloki Sadhoki, District Lahore.	0	0	1.710
Construction of Boundary wall of Graveyard of Halloki, District Lahore.	0	0	1.710
Construction of Boundary wall of Graveyard of Qureshi Wala, District Lahore.	0	0	1.671
Construction of Boundary wall of Graveyard of Mulkhoki, District Lahore	0	0	1.671
Construction of Boundary wall of Graveyard of Karbath, District Lahore.	0	0	1.643
Construction of Boundary Wall of Graveyard of Basti Shah Usman Raraich, District Lahore.	0	0	1.555
Construction of Boundary Wall of Graveyard of Christian Jia Baga Lahore	0	0	1.359
Construction of Boundary Wall of Graveyard of Kamahan, District Lahore.	0	0	1.347
Construction of Boundary wall of Graveyard of Chak Asu, District Lahore.	0	0	1.000
Construction of Boundary wall of Graveyard of Youhna Abad, District Lahore.	0	0	0.814
Construction of Boundary wall of Graveyard of Christians Ghanakar Village, District Lahore.	0	0	1.000
Construction of boundary wall graveyard, Bhollay Shah, District Sheikhpura	0	0	2.500
Construction of Drains, PCC & boundary wall around the graveyard at Natho Kot District Sheikhpura	0	0	1.000
Beautification of Muridkay City and underpasses / G.T road Muridkay city portion (alongwith provisional of horticulture, tuff tiles, sitting areas, parking areas, installation of benches, monument fountains and removal of encroachments etc, District Sheikhpura	0	0	30.000
Construction of Quran Mehal at Sangla Hill City District Nankana Sahib	0	0	9.213
Establishment of Community Centre in Pattoki, District Kasur	0	0	15.000
Construction of Boundary Wall at Village Badur Pur Rai wala, Tehsil & District, Kasur	0	0	2.500
Construction of Boundary Wall at Village Chatian Wala, Tehsil & District, Kasur	0	0	2.500
Upgradation of Fazal Park Khanewal	0	0	20.000
Establishment of park in Chowk Azam District Layyah	0	0	25.000
Renovation / improvement of parks in Khanpur City, R.Y.Khan	0	0	15.000
Improvement of Condition of Public Graveyards in Punjab	0	0	160.958
Punjab Municipal Services Improvement Project Phase-II	0	0	30.000
Construction of Union Council office buildings in Punjab	0	0	150.000
Model Greveyard - Shehr -e- Khamoshan in Punjab	0	0	200.000
Punjab Intermediate Cities Improvement Investment Prgramme	0	0	100.000
Total (New Schemes)	0.000	0.000	1513.000
Total PC22036-Development	2319.545	4047.600	2987.000
Total LG&CD Department	2,319.55	4,047.60	4,500.00