

**SUMMARY POSITION OF LOCAL GOVT & COMMUNITY DEVELOPMENT
FOR THE YEAR 2015-2016 (PROVINCIAL) Rs. (in million)**

Head	B-E. 2014-15	R-E. 2014-15	B-E. 2015-16
Grant No.Pc21010. General Administration			
LQ4065 LG & CD DEPARTMENT	164.69	157.37	199.91
Total General Administration	164.69	157.37	199.91
Grant No Pc21031 Miscellaneous	0	0	0
LQ4288 DG Rural Development Department.	3,896.39	77.16	3,755.85
LQ4761.Punjab Municipal Development Fund Company	50.00	42.50	50.00
LQ4289 District Staff ADLG.DLG.XEN.	342.57	329.55	405.98
LQ4309 Walled City Lahore.	280.001	223.615	312.86
GU4001. Lala Musa Institute Accadamy Local Govt	24.18	24.62	26.04
LQ4761.Punjab Rural Suppoert Program.	50.00	42.50	50.00
LQ4761.Urban Unit, Punjab Cities Improvement Project	100.00	85.00	100.00
Total Grant No Pc21031 Miscellaneous	4,743.14	824.95	4,700.73
Grant No PC22036 Development			
Establishment of Children Park in Pipnakha District Gujranwala	25.972	13.000	12.972
Construction of Ladies Park, and Play ground etc. Village Aroop Gujranwala	25.000	12.500	12.500
City Park Gujrat	40.000	40.000	90.776
providing and laying of tuff tiles from Bijli Ghar to District Complex Narowal	37.028	11.037	28.650
Establishment of Parks Greenbelt alongwith Railway track (both sides) at Mridke District Seikhpura	0.000	0.000	28.000
Establishment of Sangla Hill Park Quaid-e-Azam Park, Sangla Hill, District Nankana Sahib Phase-II	30.000	30.000	35.500
Construction of Central Park in Layyah (approved)	30.000	30.000	20.000
Elimination of Ponds From Major Villages of Punjab to Improve Sanitation/Eradiation of Vector Diseases Through Bio-Remediation (Phase-II)	500.000	490.637	500.000
Assets Management of Municipal Properties	50.000	49.880	0.000
Punjab Municipal Services Improvement Project Phase-II	50.000	0.000	0.000
Pilot Urban Rehabilitation & Infrastructure Improvement Project (Phase-II)Walled City of Lahore Authority	200.000	191.000	300.000
Pilot Project for Solid Waste Management in Rural Areas of Punjab chinot, Lodhran, Bahawalnagar, Dunyapur	350.000	28.293	150.000
Establishment of Model Cattle Market in the Punjab	1000.000	477.781	800.000
TOTAL (ON-GOING)	2338.000	1374.128	1978.398
New Schemes		NIL	
Providing and Fixing and street light at Qasim Sain Road to Sarfraz Colony Road (Green view Colony) Bawa Chak to Sargodha Raod and PMC Chowk to Motorway M-3 Faisalabad	0.000	0.000	30.000
Provision of Funds for Model Village Manzoorabad, Tehsil Wazirabad District Gujranwala	0.000	0.000	24.547
Establishment of Mandi Park GT Road Kamonki	0.000	0.000	22.800
Establishment of Children Parks at Qila Didar Singh, Ladhaywala Warrich, Ghakkar Mandi	0.000	0.000	15.000
Construction of Children of Children Park at Chobara, Tehsil Pasrur District Sialkot	0.000	0.000	10.000
Construction of Tariq Huma Shaheed Park Head Marala, Sialkot	0.000	0.000	20.000
Construction of Boundary Wall around Graveyard at Village Mardowal, Narowal	0.000	0.000	3.701
Establishment of Model Village Derianwala and Talwandi Kahalwan along with Abadies, Narowal	0.000	0.000	25.000
Establishment of PMU for Punjab Intermediate Cities Improvement Investment Program (PICIIP)	0.000	0.000	50.000
Establishment of khokha Mrket at Kahna Nau, Lahore	0.000	0.000	57.572

Construction of Boundary wall Graveyard Nangar Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Islama Pura Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Kacha Shazada Road Kahna Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard old Khana Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Ghang Sharif Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Kingra Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Nevain Ladheke Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Wapna Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Khand Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Apoasal Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Khanoharni Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Asal Suleman Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Natha Singh Wala Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Leel Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Gurumangat Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Ahlu Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Lakhoki Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Thay Dial Singh Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Asal Guru ke Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Gaga Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Dera Chahal Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard(Cristun) Lidhar Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Dulu Kalan and Khurd Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Keerka Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Chak Boota Lahore	0.000	0.000	2.307
Construction of Boundary wall Graveyard Dhondey Lahore	0.000	0.000	2.307
Tuff tilling of streets Mandi Ahmadabad, Basirpur, Haveli Lakha, District Okara	0.000	0.000	45.000
Provision of streets lights and construction of Chowk alongwith fountains structure in Basirpur and Mandi Ahmad Abad, Okara	0.000	0.000	40.000
Establishment of Segregation, Treatment and Disposal Plant/Facility for Solid Waste Management at Sahiwal (PPP Mode)	0.000	0.000	20.000
Establishment of public park on 8-Acres of TMA land Vacated by Cattle Mandi Burewala, District Vehari	0.000	0.000	30.000
Establishment of park in Chowk Azam , District Laya	0.000	0.000	40.000
Punjab Municipal Service Improvement Project Phase-II (World Bank assisted) Punjab	0.000	0.000	30.000
Improvement of Condition of Public graveyards in Punjab	1000.000	1000.000	1000.000
Multipurpose Parks and grounds on the reclaimed land of Ponds in Punjab	0.000	0.000	50.000
Upgradation of PLGA into centre of Excellence Lala Mosa	0.000	0.000	30.000
Construction / Development of land filled sites at Gujranwala, Bahawalpur and Faisalabad.	0.000	0.000	150.000
Total (New Schemes)	1000.000	1000.000	1753.602
Total PC22036-Development	3338	2374.128	3732
Total LG&CD Department	8,245.83	3,356.45	8,632.64