



042-99212218

No. SO.Tax(LG)5-78/18 Government of the Punjab Local Government & Community Development Department

Dated Lahore, the 23rd July, 2020

1. All the Administrators; and

2. All the Chief Corporation Officers/Chief Officers,

Metropolitan Corporations, Municipal Corporations, Municipal Committees, Tehsil Councils, Town Committees in the Punjab.

Subject:

To

PRICING MECHANISM AND MANAGEMENT OF THE USAGE OF WATER (HR CASE NO.49912/2018 SUPREME COURT OF PAKISTAN)

Kindly refer to this department's letter of even number dated 26.02.2019 on the subject noted above (copy enclosed).

- 2. In pursuance of Order dated 13.11.2018 of the Hon'ble Supreme Court of Pakistan, certain action plans were required to be taken / implemented as per commitment of Government of the Punjab made to the Apex Court. Accordingly action plans were communicated to the heads of local governments in the Punjab vide this department's letter referred above with the request to furnish compliance reports to the Director (Data Collection) Punjab Local Government Board within 15 days for onward submission to the Implementation Committee comprising all concerned constituted vide this department's notification of even number dated 26.02.2019 for further necessary consideration which is still awaited.
- 3. In order to facilitate the functionaries of concerned local governments in the Punjab for preparation of reports on the assigned action plans, following tables are chalked out to process the exact and correct information in question:
- (i) Action plan regarding revised tariff rate against actual O&M expenses to be worked out / based on last 3 years data. All calculations should be properly made to finalize the domestic tariff rate in accordance with the following table:

Financial Year	Electricity Charges	Establishment Cost in rupees.					Misc. Cost	Repair and	Grand	Total Regd.	Total Water
		Chowkidar Salary per annum	Tubewell Operator Salary per annum	Valve men Salary per annum	Others Salary per annum	Total Salary per annum	(Supplies etc.)	Maintenance Cost	Total Cost.	Household Connections (Actual)	Tariff Collected
			(KS)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)		
1	2	3	4	5	6	7	8	9	10=(2+7 +8+9)	11	12=10/11
2017-18									13.07		
2018-19											
2019-20											
								Average Wa	ater Tariff/	Connection	

(ii) Action plan regarding Water Quality testing results carried out:

Name of LG	Water Quality Testing	Sample drawn from	Date of Testing	Results of	f Testing	If Unfit, provide the parameters on which the test was declared unfit	Remarks (if any)
		Scheme/ Tubewell		Fit	Unfit		
	i) Chemical						
	"\ Pti-liI						
	ii) Bacteriological						

(iii) Action plan regarding digging of Recharging Wells (urban & rural) alongwith implementation plan as

S: No	Location(s) of Recharging Wells	No of Recharging Wells	Dia (in inches) of pipes for Recharging Well	Depth of Recharging Well (ft.)	Installation completion Time (dates)		Progress (Nos)	Progress (%age)
1			Well		Start	Finish		
1								
2								
3								
4								

(iv) Action plan regarding rain harvesting and implementation based on the information as tabulated below:

Sr. No	Location of Rain Harvesting Pond(s)	Construction Typ (Tick(✓)	Capacity of Rain Harvesting Pond		Proposed Construction Date		Progress (Nos)	Progress (%age)	
		Concrete/Brick Lining	Earthen	Cft	Gallons	Start	Finish		

(v) Action plan regarding Levy of Water Tariff on the industrial units falling in the jurisdiction of concerned local government ensuring installation of water meters in their premises to gauge actual water usage in collaboration with the functionaries of respective offices of WASA/PHE (if required) as per table below:

Name of LG	Sr. No	Name of Industrial Unit(s)	Location	Water Tariff Levied (Rs)	Date of levying the Water Tariff	Recovery effected till 30.06.2020 (Rs)

(vi) A phased implementation plan for metering of all domestic water consumers to be chalked out alongwith cost per connection as follows:

Total Water Connections which are to be metered	Total Estimated Cost of Meters to be purchased (Rs)	Total Estimated Cost of Installation of Water Meter (Rs)	Grant Total Cost (Rs)	Approval Date of Installation and Water Meter by the competent authority	Start of Procurement process of Meters (Date)	Installation Completion Date
1	2	3	4=2+3	5	6	7

(vii) Action plan regarding levying of Water Tariff on water uses like <u>service stations</u>, <u>golf courses</u>, <u>play grounds</u>, <u>water parks</u>, <u>swimming pools etc</u>., by devising appropriate recovery mechanism:

Name of LG	Sr. No	Name of Water Users	Location(s)	Water Tariff Levied	Date of levying a tariff	Recovery made till 30.06.2020
				(Rs)		(Rs)
8						
						014

Note:

231

- i. In above-stated matters, the concerned functionaries of WASA/PHE may be consulted (if required) as they have also to implement such plans in their respective areas.
- Action plan report(s) should be prepared table-wise separately.
- 4. You are, therefore, directed to ensure that the requisite reports on the already assigned action plans are furnished table-wise separately by observing the following corresponding channel and time frame:

FROM	то	PERIOD
Administrators / Chief Officers of Local Governments in the district (<u>Municipal Corporations</u> , <u>Municipal Committees</u> , <u>Tehsil Councils</u> , <u>Town Committees</u>)	Deputy Director, LG&CD of concerned district.	10 days
Administrators / Chief Corporation Officers of Metropolitan Corporations in the Punjab.	Director, LG&CD of concerned Division.	10 days
Deputy Directors, LG&CD of districts in the Division.	Directors, LG&CD of the concerned Division.	02 days
Divisional Directors, LG&CD	Technical Committee for compiling action plans/reports headed by Chief Engineer, PLGB (Convener) at Email ID No. plgboard@hotmail.com	02 days
Convener of Technical Committee for compiling action plans/reports headed by Chief Engineer, PLGB comprising General Manager, PMDFC, Director (Data Collection), Additional Director General (I&S) and Director (I&S), PLGB.	LG&CD Department at <u>Email ID No.</u> <u>Igcd.dept@gmail.com</u> with hard copy for presenting the same before <u>Plan Implementation Committee</u> headed by the <u>Special Secretary, LG&CD</u> comprising all stakeholders for consideration and onward transmission to the Secretary, Irrigation Department (focal person).	03 days

(MIAN HABIB KHALID HABIB) DEPUTY SECRETARY (ESTATE & TAX)

NO. & DATE EVEN:

A copy is forwarded for information and necessary action to the:

- 1. Chairman, Planning & Development Board.
- 2. Secretary to Government of the Punjab, Irrigation Department.
- 3. Secretary to Government of the Punjab, HUD&PHE Department.
- Director Generals, Development Authorities in the Punjab.
- 5. Managing Director and General Manager, PMDFC, Lahore.
- 6. Chief Engineer, PLGB, Convener of the Technical Committee for compiling the action plans/reports comprising General Manager, PMDFC, Director (Data Collection), Additional Director General (Infrastructure & Services) Director (Infrastructure & Services), PLGB. The Committee will follow up the matter with all concerned and compile a comprehensive report on assigned action plans and submit it to LG&CD Department's Email ID No. lgcd.dept@gmail.com alongwith its hard copy within stipulated period for presenting the same to Plan Implementation Committee for consideration.
- 7. <u>Divisional Directors, LG&CD in the Punjab</u>. They will obtain the requisite information/reports from the concerned Deputy Directors, LG&CD and Chief Corporation Officers of Metropolitan Corporations in the Punjab and after compiling the information appropriately, will submit the same to the <u>convener of Technical Committee</u> for compiling action plans / reports to PLGB at Email ID No. <u>plgboard@hotmail.com</u> <u>within stipulated period.</u>
- 8. **Deputy Directors, LG&CD in the Punjab.** They will be responsible to coordinate with the heads of respective local governments in the district concerned and collect the requisite reports on the assigned action plans and submit the same to the **Divisional Directors, LG&CD** through special messengers (hard / soft copy) within stipulated period.

(MIAN HABIB KHALID HABIB)
DEPUTY SECRETARY (ESTATE & TAX)

PC:

- i. PS to Secretary, LG&CD Department.
- ii. PS to Special Secretary, LG&CD Department.

M. Acif. - 3. 45. PM.

24-7-2020 R&I Branch

Govt. of the Punjab,

LG&CD Deptt.

Page 3 of 3

232

MOST URGENT TOP-PRIORITY



NO. SOTAX (LG) 5-78/18 GO VERNMENT OF THE PUNJAB LOCAL GOVT. & COMMUNITY DEVELOPMENT DEPARTMENT

Dated Lahore, the & February, 2019

To

All the Chief Officers,

Metropolitan Corporation, Lahore / Municipal Corporations,

District Councils & Municipal Committees in Punjab.

Subject:

PRICING MECHANISM AND MANAGEMENT OF THE USAGE OF WATER (HR CASE NO. 49912/2018 SUPREME COURT OF PAKISTAN.

In pursuance of the order dated 13.11.2018 of the Hon'ble Supreme Court of Pakistan on the subject cited above, following actions are required to be taken in compliance with orders of Supreme Court as per commitment of Government of Punjab made therein.

- Workout a tariff rate for water supply system based on annual O&M and other overheads with complete back up calculations and submit it to LG&CD Department for vetting purposes;
- ii. Carryout water quality testing (Chemical and bacteriological) of water samples from approved government laboratory from at least one from source and three samples from end users at different points of distribution system;
- iii. Prepare a proposal for digging of recharge wells particularly in rural areas and encouragement of village ponds to recharge underground water strata;
- iv. Make proposals and take such steps to carry out rainwater harvesting so that underground and surface water usage dependability may be reduced;
- v. Make workable proposals for calculation of water tariff to be levied on various industrial units using water for their processing and other purposes. Proposals should also cater for installation of meters in their premises to gauge actual water usage so that these units could be charged as per approved water tariff;
- vi. Make proposals of water metering for all domestic water consumers to be shifted ultimately. A phase-wise plans are required to be framed by your MC; and
- vii. A proposal should be made for water tariff used by Service Stations, golf courses, play grounds, water parks, swimming pools etc. Proper recovery system should be devised after charging water tariff on such users.
- 2. You are, therefore, directed to ensure that all the above mentioned steps/actions are taken on **Top Priority Basis** and the requisite compliance reports are submitted to the Director (Data Collection), PLGB **within 15 days** for onward submission to the committee for necessary consideration.

SECTION OFFICER (TAX)

C.C:-

- 1. Director General, LG&CD Department.
- 2. Managing Director, PMDFC, Lahore.
- 3. Chief Engineer, PLGB, LG&CD Department.
- 4. Director (Data Collection), PLGB for compiling the requisite information for onward submission to the committee.
- 5. PSO to Chairman P&D, Lahore.
- 6. PS to Secretary, LG&CD Department.
- 7. PS to Secretary, Irrigation Department.
- 8. PS to Secretary, HUD&PHE Department.

COURT CASE URGENT



No. SO Tax (LG) 5-78/18 Government of the Punjab Local Govt. & Community Development Department

Dated Lahore, the 29th July, 2020

To

1. All the Divisional Directors, LG&CD Department in the Punjab.

2. All the Deputy Directors, LG&CD Department in the Punjab.

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Subject:

PRICING MECHANISM AND MANAGEMENT OF THE USAGE OF WATER (HR CASE NO.49912/2018 SUPREME COURT OF PAKISTAN

In continuation of this Department's letter of even number dated 23.07.2020 (copy enclosed) on the subject noted above.

- 2. It is to inform that letter referred above containing table wise format, correspondence channel and specified time frame, was issued to obtain the requisite information as desired by the Honorable Supreme Court of Pakistan, after approval of the Competent Authority/Secretary to Government of the Punjab, LG&CD Department.
- 3. The Competent Authority has desired to convey that you will be responsible to ensure the delivery of the above referred letter to the heads of all local governments presently functioning in the respective district/division and obtaining the requisite information/report table-wise separately and also submission of the same to the quarters concerned **within specified time frame.**

4. The matter may be assigned the full importance and top priority.

(MIAN HABIB KHALID HABIB)
DEPUTY SECRETARY (ESTATE & TAX)

<u>PC:</u>

i. Administrators, Chief Corporation Officers/Chief Officers of all the local governments in the Punjab.

ii. PS to Secretary, LG&CD Department.

iii. PS to Special Secretary, LG&CD Department.

iv. PA to Additional Secretary (LG), LG&CD Department.

R&I Branch Govt. of the Punjab, LG&CD Deptt.